

CITY OF SAINT PAUL
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its 2023 Special Fund budget to reflect expenditures more accurately.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2023 special fund budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes (Action Accomplished)							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	72905	ADDL SPECIAL MATL SUPPLIES		16,305	(10,000)	6,305
1	20023816	60180	OVERTIME SWORN STAFF		204,313	10,000	214,313
				TOTAL:	220,618	-	220,618
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
Spending Changes (Action Accomplished)							
Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2322613034252	72220	LAW ENFORCEMENT SUPPLIES		15,000	(10,000)	5,000
G-POLICE	G2322613034252	60180	OVERTIME SWORN STAFF		25,154	10,000	35,154
				TOTAL:	40,154	-	40,154
Financing Changes							

Jack Serier
Assistant Chief of Police

North Central HIDTA Reprogramming Request Form

(not for adding additional funds to a grant from another grant)

V1.0

Date: _____

Repr. # _____

For Office Use Only

Reprogramming within same agency & initiative ☒

Reprogramming from a different initiative within the same grant ☐

Agency Name: Saint Paul Police Dept
Initiative Name: Greater Twin Cities VCI
Grant Number: G22ML0028A

Category	Prior Budget	Amend.	New Budget
Personnel			-
Fringe	-		-
Overtime 60180	25,154.00	10,000.00	35,154.00
Travel			-
Facilitites			-
Services	5,000.00		5,000.00
Equipment (\$5,000+ per unit)			-
Supplies (<\$5,000 per unit)	5,000.00		5,000.00
Other (PE/PI or Admin Fees) 72220	15,000.00	(10,000.00)	5,000.00
Total	50,154.00	-	50,154.00

Agency Name:
Initiative Name:
Grant Number:

USE THIS SIDE ONLY IF MOVING FUNDS BETWEEN INITIATIVES OR AGENCIES

Category	Prior Budget	Amend.	New Budget
Personnel			-
Fringe			-
Overtime			-
Travel			-
Facilitites			-
Services			-
Equipment (\$5,000+ per unit)			-
Supplies (<\$5,000 per unit)			-
Other (PE/PI or Admin Fees)			-
Total	-	-	-

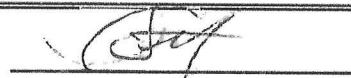
JUSTIFICATION: What was the original intended purpose of the funds:

We are requesting reprogramming for the 2021 and 2022 grants (G21ML0028A and G22ML0028A) to better align with actual recent spending patterns and projected spending for the remainder of 2023.

How the reprogrammed funds will be expended:

With the launch of Project ASPIRE there have been additional opportunities for Overtime for sworn Personnel, so we are requesting a shift of additional funds to that budget category.

REQUESTOR SIGNATURE



DATE 6.6.23

6.16.23

PRINTED NAME

Commander Jeff Stiff

POSITION IN AGENCY

Commander, Gangs/Guns/ASPIRE